



**6.4.3 -Institution strategies for mobilization of funds and the optimal utilization of resources.**

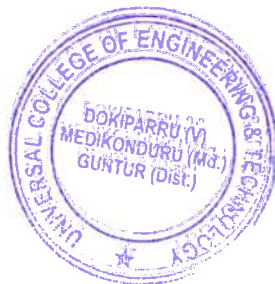
The tuition fee is the primary source of funding for the college. At the start of each year, the management allocates a specific budget based on the requirements of various departments.

The College Finance Committee periodically reviews financial reports and forwards them, through the principal, to the accounts section. Departments are instructed to operate within the allocated budget limits. Any deviations from the budget must be justified by the respective department heads.

The revenue from tuition is utilized for campus maintenance and staff salary disbursement. Additional charges are levied for transportation and hostel facilities. In case of financial constraints, the management is prepared to invest its own resources or secure bank loans to meet the institution's needs. The college prioritizes the efficient and effective utilization of all available funds.

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Principal

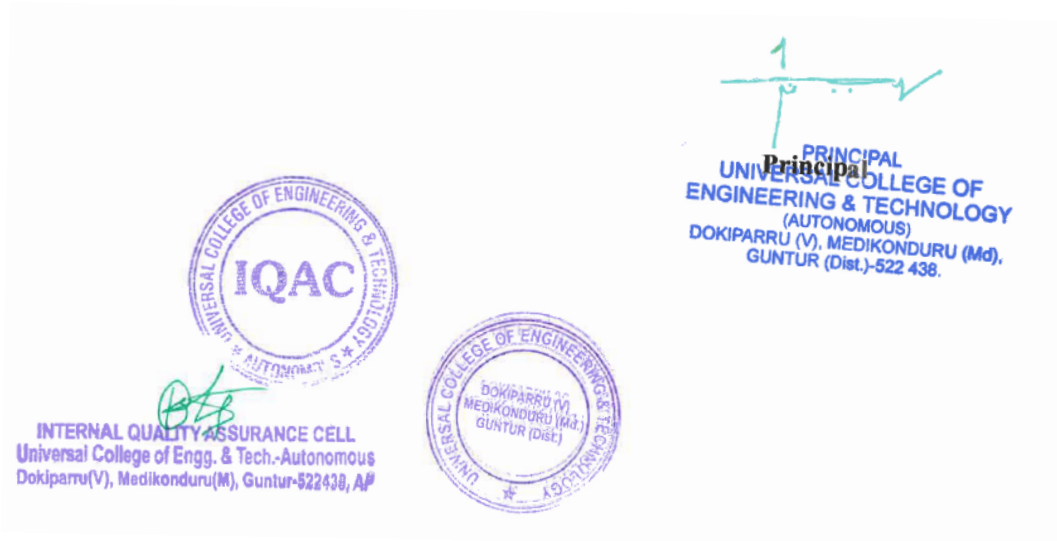
PRINCIPAL  
UNIVERSAL COLLEGE OF  
ENGINEERING & TECHNOLOGY  
(AUTONOMOUS)  
DOKIPARRU (V), MEDIKONDURU (Md),  
GUNTUR (Dist.)-522 438.



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INTERNAL QUALITY ASSURANCE CELL  
Universal College of Engg. & Tech.-Autonomous  
Dokiparru(V), Medikonduru(M), Guntur-522438, AP

STATEMENT FOR INFRASTRUCTURE AUGMENTATION		
S.No.	NAME OF THE ACCOUNT	2023-2024
1	Generator	79,219
TOTAL		79,219



<b>STATEMENT FOR ACADEMIC MAINTENANCE</b>		
<b>S.No.</b>	<b>NAME OF THE ACCOUNT</b>	<b>2023-2024</b>
1	AFRC Fees	8,84,000
2	Computer Mainaitenance	18,405
3	CRT Payments	1,47,000
4	Electricity Expenses	25,61,137
5	Food & Provision	5,16,433
6	Functions & Celebrations	7,09,220
7	Games & Sports	80,370
8	General Expenses	79,219
9	Gifts & Contributions	5,64,780
10	Guest Honorium	10,530
11	Inspection Charges	1,50,028
12	Lab Maintatenance	1,37,232
13	Medical Aid	1,01,824
14	News paper & Subscriptions	25,880
15	Project Expenses	2,71,325
16	Telephone & Internet	1,10,887
17	Training and Placement	5,60,000
18	Educational Expenses15-16	57,400
19	Website charges	52,300
20	Industrial Visit	6,925
<b>TOTAL</b>		<b>7,044,895</b>



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<b>STATEMENT FOR PHYSICAL MAINTENANCE</b>		
<b>S.No.</b>	<b>NAME OF THE ACCOUNT</b>	<b>2023-2024</b>
1	College Bus Maintenance	86,59,190
2	Garden Maintenance	20,369
3	Professional Charges	2,09,276
4	Printing and Stationary	4,95,970
5	Rates & Expenses	90,350
6	Repair and Maintenance	6,75,491
7	Transport Charges	76,366
8	Travelling & Conveyance Expenses	3,27,142
9	Vehicle Insurance	37,000
10	Water Plant Maintenance	1,40,844
11	Generator Expenses	20,369
<b>TOTAL</b>		<b>10,752,667.00</b>

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